

Proposed 2007 RTIP “Top Down” Process

Purpose

- Prioritize IT projects for consideration by the Governor and General Assembly
- Minimize risks of major IT project failures
 - Ensure proposed IT projects are consistent with business priorities established by the Governor and his administration
 - Provide for early IT Investment Board review of potential initiatives and regular quarterly (or more frequent) ITIB reviews thereafter
- Ensure the Commonwealth’s IT portfolio is cost-effective
 - Focus attention at the Governor’s *initiative* (vs. agency-specific project) level
 - Foster continuous improvement of the portfolio via opportunities for peer reviews and interagency collaboration regarding potential new projects

Designated Business Priorities

(In descending order)

- *Level 1—Governor’s Priority Initiatives*
 - Enterprise Resource Planning (EA PPEA)
 - Veteran’s Services Portal
 - Business “One-Stop” Portal
 - Digital Records Management
 - Electronic Health Records
- *Level 2—Additional Collaboration/Transformation Initiatives*
 - As designated by the Governor’s Office of Enterprise Business Solutions (GOEBS)
- *Level 3—Agency Key Business Objectives*
 - Top two or three for each agency, as reported to and monitored by the Governor
- *Level 4—Mandates*
 - Federal/state legislative requirements, as confirmed by Governor’s Office

Use of Designated Priority Initiatives

- Level 1 and 2 initiatives must be multi-agency to be considered for RTIP; GOEBS will designate a champion and lead agency for each.
- Level 3 and 4 initiatives may be single agency, but can be elevated to Level 1 or 2 if they so qualify, and also receive additional priority “credit” for doing so.

“Overlay” Evaluation Criteria

- Council on Virginia’s Future Long-Term Objectives
- Commonwealth Strategic Plan for Technology

Schedule

See accompanying timeline.